## **CERTIFICATE**

To the Clerk of Neosho County Kansas, State of Kansas
We, the undersigned, officers of
South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		ſ	2	2016 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin		2			
Allocation MVT, RVT, I	6/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	11,250	7,769	3.52
Debt Service	10-113				- "
Totals		xxxxxxxx	11,250	7,769	3.521
Budget Summary Neighborhood Revitaliza		0	Vote publication required?	No	County Clerk's Use Onl
Assisted by: P. Peterson R Neely Address: 100 S. Main Erie Ks Email:		Kar	ita lokaci	Man.	Nov. 1, 2015 Total Assessed Valuation
Attest: 10 28  County Clerk	2015		Go	verning Body	

**Amount of Levy** 

7,628

# South Mound Cemetery #13 Neosho County Kansas

1. Total tax levy amount in 2015 budget

## Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	7,628
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 7,396  5b. Personal property 2014 - 7,899  5c. Increase in personal property (5a minus 5b) + 0	_	
6.	Valuation of property that has changed in use during 2015:  (Use Only if > 0)  0	-	
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,408	_	
8.	Total estimated valuation July, 1,2015 2,206,381		
9.	Total valuation less valuation adjustment (8 minus 7) 2,200,973	-	
10.	Factor for increase (7 divided by 9) 0.00246	-	
11.	Amount of increase (10 times 3)	+ \$ _	19
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	7,647
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	7,647
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	122
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.' \$ _	7,769

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Mound Cemetery #13 Neosho County Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allocat	Allocation for Year 2016	9	ļ
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,628	1,003	9	156	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,628	1,003	9	156	0	0
County Treas Motor Vehicle Estimate	li .		1,003	·		
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	9			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	156			
County Treas Commere	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	1	0			
MVT Factor	or 0.13149					
	RVT Factor_	0.00079				
	_	16/20M Factor	0.02045			
		ŏ	Comm Veh Facto	0.00000		
			Wa	Watercraft Factor	0.00000	

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Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,012	3,940	2,468
Receipts:	2,012	2,740	2,700
Ad Valorem Tax		7.678	XXXXXXXXXXXXXXXX
Delinquent Tax		7,020	ACARAGO A A A A A A A A A A A A A A A A A A
Motor Vehicle Tax			1,003
Recreational Vehicle Tax			1,005
16/20M Vehicle Tax			156
Commercial Vehicle Tax			0.
Watercraft Tax			0
LAVTR	· · · · · · · · · · · · · · · · · · ·		0
In Lieu of Taxes	0.430		
from county	8,637		
			ļ
		·	
			ļ
	_		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,637	7,628	1,165
Resources Available:	10,649	11,568	<del></del>
Expenditures:		12,000	1
total expenditures	6,709	9,100	11,250
			1
1			
		<del></del>	
Naivhbachaed Paulthing Cata			
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous  Does misc exceed 10% Total Expenditure	-		
Miscellaneous  Does misc exceed 10% Total Expenditure  Total Expenditures	6,709	9,100	
Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	6,709 3.940	2,468	11,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous  Does misc exceed 10% Total Expenditure  Total Expenditures	6,709 3,940 12,762	2,468 11,030	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	6,709 3,940 12,762 Non-	2,468 11,030 Appropriated Balance	
Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	6,709 3,940 12,762 Non-	2,468 11,030 Appropriated Balance re/Non-Appr Balance	11,250
Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount	6,709 3,940 12,762 Non- Total Expenditu	2,468 11,030 Appropriated Balance re/Non-Appr Balance Tax Required	11,250 11,250 11,250 7,617
Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount	6,709 3,940 12,762 Non- Total Expenditu	2,468 11,030 Appropriated Balance re/Non-Appr Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

2016

## The governing body of South Mound Cemetery #13

Neosho County Kansas

will meet on August 27th at 7:00 p.m. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estirnated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	nate for 2015	Proposed Budget Year for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,709		9,100	3.659	11,250	7,769	3.521
Debt Service							
Totals	6,709	0.000	9,100	3.659	11,250	7,769	3.52
Less: Transfers	0		0		0		
Net Expenditures	6,709		9,100		11,250	j	
Total Tax Levied	7,589		7,628		xxxxxxxxxxxx	xx	
Assessed Valuation	1,937,588		2,084,957		2,206,381	]	
Outstanding Indebted	ness,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	1	
Other	0		0		0	ì	
Lease Pur. Princ.	0		0		0	1	

<sup>\*</sup>Tax rates are expressed in mills.

Total

South Mound Cemetery # 13

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